

# COVID Funding: CMS BOE Update 2.22.21

## Coronavirus Aid, Relief, and Economic Security Act ( CARES Act) K-12 Emergency Relief Fund Total: \$33,558,253

<p><b>Teaching &amp; Learning:</b> In response to the pandemic, CARES Act funds have been used to provide resources that support <u>teaching and learning</u> in the remote and hybrid environment.</p> <p>Academics + Technology + Communications</p>	<p><b>Total Encumbered/ Paid: \$14,970,631.86</b></p> <ul style="list-style-type: none"> <li>• 23,161 iPads for grades K-2</li> <li>• ZoomEDU platform for all instructional staff and students</li> <li>• Over 1 million SORA eBooks for students</li> <li>• Online learning tools: DreamBox, iReady</li> <li>• AimswebPlus to monitor student academic progress</li> <li>• New Advanced Placement textbooks that include online access</li> <li>• Flexible Learning &amp; Change Management PD from BetterLesson</li> <li>• Master Scheduling (summer 2020)</li> <li>• Curriculum Development: Canvas Courses K-12</li> </ul> <p><b>Planned Initiatives: \$1,535,953.70</b></p> <ul style="list-style-type: none"> <li>• Student enrollment campaign</li> <li>• ThoughtExchange platform for PD &amp; stakeholder engagement</li> <li>• Additional iReady licenses</li> <li>• HS Curriculum Development (Math)</li> </ul>
<p><b>Health &amp; Safety:</b> In response to the pandemic, CARES Act funds have been used to support <u>health &amp; safety</u>.</p> <p>Operations + Nurse Extenders &amp; Contact Tracers</p>	<p><b>Total Encumbered/ Paid: \$4,404,203.73</b></p> <ul style="list-style-type: none"> <li>• Nurse Extenders for 2nd semester</li> <li>• Contracting with vendors to optimize HVAC systems in 17 schools (in process)</li> <li>• 200 dehumidifiers, 225 hand dryers, 180 backpack electrostatic sprayers, 150,000 COVID-19 related safety signage, 80,000 adult face masks, 1,500 thermometers, 834 units of gel based hand sanitizer, 400 sets of safety goggles, 600 hand sanitizer dispensers, 1,000 desk shields, 132,000 units of disinfectant wipes/ spray, 10,000 boxes of vinyl gloves, 400 front office acrylic barriers (2 for every school), 38,000 face shields, 16 stations for transportation sites to mix and dispense disinfectant for the buses, and PPE for music classes including singing masks and instrument covers</li> <li>• Postage for 10-day absence letters (certified mail)</li> </ul> <p><b>Planned Initiatives: \$4,500,848.21</b></p> <ul style="list-style-type: none"> <li>• Contact Tracers</li> <li>• Bipolar Ionizers &amp; installation</li> <li>• Dehumidifiers (additional)</li> <li>• Water Bottle Filling Stations</li> <li>• Hand Dryer Installation</li> <li>• Backpack electrostatic sprayers (additional)</li> </ul>
<p><b>Emergency Leave:</b> In response to the pandemic, CARES Act funds have been used to provide <u>emergency leave for employees</u></p>	<p><b>Total Encumbered/ Paid: \$4,745,030.11</b></p> <ul style="list-style-type: none"> <li>• CMS non-exempt employees who were unable to work remotely were eligible for up to 160 hours of leave (80 hours in phase 1 &amp; an additional 80 hours in phase 2)</li> </ul> <p><b>Planned Initiatives: \$1,731,252.95</b></p> <ul style="list-style-type: none"> <li>• Completion of payments for phase 1 &amp; 2 of emergency COVID leave</li> </ul>
<p><b>Administration</b></p>	<p><b>Total Encumbered/ Paid: \$557,151.28</b></p> <ul style="list-style-type: none"> <li>• Indirect costs &amp; federal programs staff</li> </ul> <p><b>Planned Initiatives: \$763,935.24</b></p> <ul style="list-style-type: none"> <li>• Continuation of indirect costs &amp; federal programs staff</li> </ul>
<p><b>Private Schools</b></p>	<p><b>Total Private School share: \$349,245.92</b></p>

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Elementary & Secondary School Education Relief (ESSER I) Total - \$2,231,515

Governors Emergency Education Relief (GEER I) Total - \$5,153,743

<p>ESSER I Funding: <b>Learning Management System</b></p>	<p><b>Total: \$518,925</b> (CMS: \$518,104.38, Private School share: \$820.62) <b>Planned Initiatives:</b></p> <ul style="list-style-type: none"> <li>● Canvas Learning Management System</li> </ul>
<p>ESSER I Funding: <b>Digital Curriculum</b></p>	<p><b>Total: \$1,067,057</b> (CMS: \$1,063,372.68, Private School share: \$3,684.32) <b>Planned Initiatives:</b></p> <ul style="list-style-type: none"> <li>● Edgenuity Online Course Options (6-12) to ensure additional access for students to new coursework &amp; recovery courses</li> </ul>
<p>ESSER 1 Funding <b>Exceptional Children Grant</b></p>	<p><b>Total: \$649,533</b> <b>Planned Initiatives:</b></p> <ul style="list-style-type: none"> <li>● Support extraordinary costs associated with providing future services and instructional support due to the impacts of COVID-19. for exceptional children who qualify for these services</li> </ul>
<p>GEER I Funding: <b>Specialized Support Personnel</b></p>	<p><b>Total: \$3,390,521</b> (CMS: \$3,377,979.50, Private School share: \$12,541.50) <b>Planned Initiatives:</b></p> <ul style="list-style-type: none"> <li>● Addition of 35 specialized support personnel to increase student access to support services             <ul style="list-style-type: none"> <li>○ 5 school psychologists, 15 social workers, 15 counselors</li> </ul> </li> <li>● Additional Nurse Extenders</li> </ul>
<p>GEER I Funding: <b>Supplemental Instructional Services</b></p>	<p><b>Total: \$1,763,222</b> (CMS: \$1,756,700.00, Private School share: \$6,522.00) <b>Planned Initiatives:</b></p> <ul style="list-style-type: none"> <li>● NC Ed Corps Tutors for K-2 students</li> </ul>

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## Coronavirus Relief Funding (CRF)

CRF Total: \$23,537,126\*

CRF Funding: <b>Summer Learning Program</b>	<b>Total Encumbered/ Paid: \$6,594,436</b> <ul style="list-style-type: none"> <li>E-books, professional development, math resources and iPads for 1st grade</li> </ul>
CRF Funding: <b>School Health Support</b>	<b>Total Encumbered/ Paid: \$727,500</b> <ul style="list-style-type: none"> <li>Licensed practical nurses to provide coverage for isolation rooms and support for schools with nursing vacancies</li> <li>Contracting with private psychologists to support the EC evaluations delayed due to school closures in spring</li> </ul>
CRF Funding: <b>Non Digital Resources</b>	<b>Total Encumbered/ Paid: \$285,311</b> <ul style="list-style-type: none"> <li>Print resources</li> </ul>
CRF Funding: <b>Student Computers &amp; Devices</b>	<b>Total Encumbered/ Paid: \$2,530,170</b> <ul style="list-style-type: none"> <li>Additional Chromebooks and iPads for remote learning and to maintain 1:1 device ratio</li> </ul> <b>Planned Initiatives: \$365,594</b> <ul style="list-style-type: none"> <li>Continuation of purchase of student computers and devices</li> </ul>
CRF Funding: <b>School Nutrition</b>	<b>Total Encumbered/ Paid: \$6,746,361</b> <ul style="list-style-type: none"> <li>Meal continuity for students</li> </ul> *\$3,061,308.00 expended in fiscal year 2020
CRF Funding: <b>Personnel Computers &amp; Devices</b>	<b>Total Encumbered/ Paid: \$728,461</b> <ul style="list-style-type: none"> <li>Mobile computing technology (iPads/laptops) for teaching assistants based on school need</li> </ul>
CRF Funding: <b>Home and Community WiFi</b>	<b>Total Encumbered/ Paid: \$624,195</b> <ul style="list-style-type: none"> <li>Hotspots for students without reliable internet access at home</li> </ul>
CRF Funding: <b>Exceptional Children</b>	<b>Total Encumbered/ Paid: \$2,432,214</b> <ul style="list-style-type: none"> <li>Supplies and staff stipends to complete required special education evaluations</li> </ul> <b>Planned Initiatives: \$314,203.00</b> <ul style="list-style-type: none"> <li>Extended employment for EC evaluations</li> </ul>
CRF Funding: <b>Cybersecurity</b>	<b>Total Encumbered/ Paid: \$437,913</b> <ul style="list-style-type: none"> <li>Support and development of third-party audit of technology security policies, standards, and cyber incident response plan; implementation of formal technology continuity plan</li> </ul>
CRF Funding: <b>Personal Protective Equipment</b>	<b>Total Encumbered/ Paid: \$1,364,369</b> <ul style="list-style-type: none"> <li>Gloves, face masks, face shields, protective barriers, protective clothing, hand sanitizer, wipes, COVID-19 testing</li> </ul> <b>Planned Initiatives: \$386,399</b> <ul style="list-style-type: none"> <li>Additional purchases of personal protective equipment</li> </ul>

**NOTE:** Amounts reflected for CRF funds represent allotments after processing of ABC transfer.